



Rep. Fred Crespo

Filed: 5/28/2013

09800HB0206ham002

HDS098 00004 CIN 30040 a

1 AMENDMENT TO HOUSE BILL 206

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 206

3 "ARTICLE 1

4 Section 5. "AN ACT concerning appropriations", Public  
5 Act 97-0685, approved June 7, 2012, is amended by changing  
6 Section 5 of Article 5 as follows:

7 (P.A. 97-0685, Art. 5, Sec. 5)

8 Sec. 5. The following named amounts, or so much thereof  
9 as may be necessary, are appropriated to the Department of  
10 Central Management Services for provision of health care  
11 coverage as elected by eligible members per the State  
12 Employees Group Insurance Act of 1971:

13 From the General Revenue Fund....1,450,000,000 ~~1,100,000,000~~

1	From the Road Fund .....	176,323,000	
2	From the Health Insurance		
3	Reserve Fund .....	<u>2,900,114,500</u>	<u><del>2,560,114,500</del></u>
4	Total	<u>\$4,526,437,500</u>	<u><del>\$3,836,437,500</del></u>

5 Section 10. "AN ACT concerning appropriations", Public  
6 Act 97-0725, approved June 30, 2012, is amended by changing  
7 Section 205 of Article 12 as follows:

8 (P.A. 97-0725, Art. 12, Sec. 205)

9 Sec. 205. The following named amounts, or so much  
10 thereof as may be necessary and remain unexpended at the  
11 close of business on June 30, 2012, from reappropriations  
12 heretofore made for such purposes in Article 4, Section 225  
13 of Public Act 97-0076, as amended, are reappropriated from  
14 the Build Illinois Bond Fund to the Department of Commerce  
15 and Economic Opportunity for a grant to the Rockford District  
16 205 for the projects hereinafter enumerated:

17 GREENTEK CARVER ACADEMY

18 For the acquisition, construction,  
19 rehabilitation, renovation and  
20 equipping to a silver certification  
21 from the United States Green  
22 Building Council's Leadership in  
23 Energy and Environmental Design

1	Green Building Rating System .....	<u>0</u>	500,000
2	CICS ROCKFORD CHARTER PATRIOTS CENTER		
3	For the acquisition, construction,		
4	rehabilitation, renovation and		
5	<del>equipping to a silver certification</del>		
6	<del>from the United States Green</del>		
7	<del>Building Council's Leadership in</del>		
8	<del>Energy and Environmental Design</del>		
9	<del>Green Building Rating System .....</del>	<u>1,000,000</u>	500,000
10	SIGMA BETA LEADERSHIP SCHOOL		
11	For the acquisition, construction,		
12	rehabilitation, renovation and		
13	<del>equipping to a silver certification</del>		
14	<del>from the United States Green</del>		
15	<del>Building Council's Leadership in</del>		
16	<del>Energy and Environmental Design</del>		
17	<del>Green Building Rating System .....</del>	<u>1,000,000</u>	
18	Total		2,000,000

19 Section 15. "AN ACT concerning appropriations", Public  
 20 Act 97-0726, approved June 30, 2012, is amended by changing  
 21 Section 20 of Article 6 as follows:

22 (P.A. 97-0726, Art. 6, Sec. 20)

23 Sec. 20. The following named amounts, or so much thereof

1 as may be necessary, are appropriated ~~from the General~~  
2 ~~Revenue Fund~~ to the State Board of Elections:

3 From the General Revenue Fund:

4 For HAVA Maintenance of Effort

5 Contribution-State .....550,000

6 For Reimbursement to Counties for Increased

7 Compensation to Judges and other Election

8 Officials, as provided in Public Acts

9 81-850, 81-1149, and 90-672-Election

10 Day Judges only .....1,347,100

11 For FY2013 costs related to development and

12 implementation of Statewide voter canvassing

13 operations and reporting system project, as

14 mandated by Public Act 95-0699 .....300,000

15 For FY2013 reimbursement and assistance to

16 local election jurisdictions for

17 ongoing support costs, and SBE maintenance

18 of local election jurisdiction interfaces

19 for the Illinois Voter Registration System

20 (IVRS) Statewide database .....1,580,400

21 For Payment of Lump Sum Awards to County Clerks,

22 County Recorders, and Chief Election

23 Clerks as Compensation for Additional

24 Duties required of such officials

25 by consolidation of elections law,

1	as provided in Public Acts 82-691	
2	and 90-713 .....	644,800
3	<u>From the Personal Property Tax Replacement Fund:</u>	
4	<u>For Payment of Lump Sum Awards to County Clerks,</u>	
5	<u>County Recorders, and Chief Election</u>	
6	<u>Clerks as Compensation for Additional</u>	
7	<u>Duties required of such officials</u>	
8	<u>by consolidation of elections law,</u>	
9	<u>as provided in Public Acts 82-691</u>	
10	<u>and 90-713 .....</u>	<u>161,200</u>
11	<del>Total</del>	<del>\$4,422,300</del>

12 Section 20. "AN ACT concerning appropriations", Public  
 13 Act 97-0727, approved June 30, 2012, is amended by changing  
 14 Section 5 of Article 16 as follows:

15 (P.A. 97-0727, Art. 16, Sec. 5)

16 Sec. 5. The following named amounts, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated for the ordinary  
 19 and contingent expenses of the Office of the Governor:

20 EXECUTIVE OFFICE

21 Payable from the General Revenue Fund:

22	For Personal Services .....	<u>4,176,300</u>	<del>4,287,600</del>
23	For State Contributions to		

1	Social Security .....	<u>319,500</u>	<del>208,200</del>
2	For Contractual Services .....		618,800
3	For Travel .....		91,300
4	For Commodities .....		63,700
5	For Printing .....		22,800
6	For Equipment .....		0
7	For Electronic Data Processing .....		182,000
8	For Telecommunications Services .....		273,000
9	For Repairs and Maintenance .....		18,200
10	For Expenses Related to Ethnic Celebrations,		
11	Special Receptions, and Other Events .....	<u>45,500</u>	
12	Total		\$5,811,100

13 Section 25. "AN ACT making appropriations", Public Act  
 14 97-0727, approved July 1, 2012, as amended, is amended by  
 15 adding Sections 40, 45, 50 and 55 through 485 to Article 8 as  
 16 follows:

17 (P.A. 97-0727, Art. 8, Sec. 40 new)

18 Sec. 40. The sum of \$1,000,000, or so much thereof as may  
 19 be necessary, is appropriated from the General Revenue Fund  
 20 to the Court of Claims for payment of awards solely as a  
 21 result of the lapsing of an appropriation originally made  
 22 from any funds held by the State Treasurer.

1 (P.A. 97-0727, Art. 8, Sec. 45 new)

2 Sec. 45. The sum of \$8,000,000, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund  
4 to the Court of Claims for payment of line of duty awards.

5 (P.A. 97-0727, Art. 8, Sec. 50 new)

6 Sec. 50. The following named amount, or so much thereof  
7 as may be necessary, is appropriated to the Court of Claims  
8 for payment of claims as follows:

9 For claims under the Crime Victims Compensation Act:

10 Payable from the General

11 Revenue Fund .....6,000,000

12 For claims other than Crime Victims:

13 Payable from the General

14 Revenue Fund ..... 9,807,400

15 (P.A. 97-0727, Art. 8, Sec. 55 new)

16 Sec. 55. The following named sums are appropriated from  
17 the General Revenue Fund to the Court of Claims to pay claims  
18 in conformity with awards and recommendations made by the  
19 Court of Claims as follows:

20 No. 03-CC-0994, Michael A. McDowell and

21 Kristoffer Wendt, personal injury, against

22 Department of Corrections .....\$66,000.00

1 No. 05-CC-0870, Lozaro Lopez, personal  
2 injury, against Department  
3 of Transportation.....\$53,756.25

4 No. 07-CC-0161, Derek DeJohn Dow, personal  
5 injury, against Chicago  
6 State University.....\$13,825.00

7 No. 07-CC-1486, Accurate Document Destruction,  
8 Inc., contract against Department  
9 of Human Services.....\$6,630.00

10 No. 08-CC-0104, Guy Johnson, contract,  
11 against Department of Corrections.....\$13,300.00

12 No. 08-CC-0869, Herbert Klimek, personal  
13 injury, against Department  
14 of Corrections.....\$6,000.00

15 No. 08-CC-0876, Sharon Smalarz, tort,  
16 against Department of  
17 Human Services.....\$30,500.00

18 No. 09-CC-0836, 59th and Ashland, LLC,

1 contract, against Department of  
 2 Central Management Services .....\$120,463.66

3 No. 09-CC-1677, Aberdeen Terrace, et al,  
 4 contract, against Department of  
 5 Healthcare and Family Services and  
 6 Department of Human Services .....\$498,877.48

7 No. 09-CC-3092, Sharon Smith-Johnson, personal  
 8 injury against Governors  
 9 State University .....\$54,000.00

10 No. 10-CC-3280, Frederick Coombe, property  
 11 damage, against Department  
 12 of Transportation .....\$6,663.99

13 No. 11-CC-3355, Roland Marr, property  
 14 damage, against Department  
 15 of Agriculture .....\$5,000.00

16 No. 12-CC-0489, Alden Village North, Inc,  
 17 contract, against Department  
 18 of Human Services .....\$23,700.00

19 No. 12-CC-1264, Toltec Mechanical, Inc,

1 debt, against Department of Human Services .....\$500,000.00

2 No. 13-CC-0753, Michael Saunders,  
3 unjust imprisonment .....\$208,821.00

4 No. 13-CC-0793, Vincent Thames,  
5 unjust imprisonment .....\$208,821.00

6 No. 13-CC-0797, Terrill Swift,  
7 unjust imprisonment .....\$208,821.00

8 No. 13-CC-0800, Harold Richardson,  
9 unjust imprisonment .....\$208,821.00

10 No. 13-CC-1135, Jacques Rivera,  
11 unjust imprisonment .....\$208,821.00

12 No. 13-CC-1515, Alprentiss Nash,  
13 unjust imprisonment .....\$208,821.00

14 No. 13-CC-3112, Alan Beaman,  
15 unjust imprisonment .....\$182,355.00

16 No. 13-CC-3166, Andre Davis,  
17 unjust imprisonment .....\$213,624.00

1 No. 13-CC-3201, Juan Rivera,  
 2 unjust imprisonment .....\$213,624.00

3 (P.A. 97-0727, Art. 8, Sec. 60 new)

4 Sec. 60. The following named sum is appropriated to the  
 5 Court of Claims from State fund 007, Education Assistance  
 6 Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payment  
 9 of awards pursuant to P.A. 92-357 .....\$39,151.88

10 (P.A. 97-0727, Art. 8, Sec. 65 new)

11 Sec. 65. The following named sums are appropriated to  
 12 the Court of Claims from State fund 011, Road Fund, to pay  
 13 claims in conformity with awards and recommendations made by  
 14 the Court of Claims as follows:

15 No. 13-CC-1054, McAllister Equipment Company,  
 16 debt, against Department  
 17 of Transportation .....\$124,074.00

18 No. 13-CC-1055, McAllister Equipment Company,  
 19 debt, against Department

1 of Transportation .....\$124,074.00

2 No. 13-CC-1056, McAllister Equipment Company,

3 debt, against Department

4 of Transportation .....\$124,074.00

5 No. 13-CC-1822, Altorfer, Inc., debt, against

6 Department of Transportation .....\$90,366.00

7 No. 13-CC-1824, Altorfer, Inc., debt, against

8 Department of Transportation .....\$90,366.00

9 (P.A. 97-0727, Art. 8, Sec. 70 new)

10 Sec. 70. The following named sum is appropriated to the  
11 Court of Claims from State fund 013, Prevention and Treatment  
12 of Alcoholism and Substance Abuse Block Grant Fund, to pay  
13 claims in conformity with awards and recommendations made by  
14 the Court of Claims as follows:

15 Reimburse the General Revenue Fund for

16 payment of awards pursuant to

17 P.A. 92-357 .....\$17,128.00

18 Sec. 75. The following named sum is appropriated to the

19 Court of Claims from State fund 014, Food and Drug Safety

1 Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for  
4 payment of awards pursuant to P.A. 92-357 .....\$75.00

5 (P.A. 97-0727, Art. 8, Sec. 80 new)  
6 Sec. 80. The following named sum is appropriated to the  
7 Court of Claims from State fund 016, Teacher Certificate Fee  
8 Revolving Fund, to pay claims in conformity with awards and  
9 recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for  
11 payment of awards pursuant to P.A. 92-357 .....\$184.38

12 (P.A. 97-0727, Art. 8, Sec. 90 new)  
13 Sec. 90. The following named sum is appropriated to the  
14 Court of Claims from State fund 018, Transportation  
15 Regulatory Fund, to pay claims in conformity with awards and  
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for  
18 payment of awards pursuant to P.A. 92-357 .....\$60.00

19 (P.A. 97-0727, Art. 8, Sec. 95 new)

1       Sec. 95. The following named sum is appropriated to the  
 2 Court of Claims from State fund 021, Financial Institution  
 3 Fund, to pay claims in conformity with awards and  
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for  
 6 payment of awards pursuant to P.A. 92-357 .....\$74.50

7       (P.A. 97-0727, Art. 8, Sec. 100 new)

8       Sec. 100. The following named sum is appropriated to  
 9 the Court of Claims from State fund 040, State Parks Fund, to  
 10 pay claims in conformity with awards and recommendations made  
 11 by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for  
 13 payment of awards pursuant to P.A. 92-357 .....\$26,187.79

14       (P.A. 97-0727, Art. 8, Sec. 105 new)

15       Sec. 105. The following named sum is appropriated to  
 16 the Court of Claims from State fund 041, Wildlife and Fish  
 17 Fund, to pay claims in conformity with awards and  
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for  
 20 payment of awards pursuant to P.A. 92-357 .....\$30,024.65

1 (P.A. 97-0727, Art. 8, Sec. 110 new)

2 Sec. 110. The following named sum is appropriated to  
3 the Court of Claims from State fund 047, Fire Prevention  
4 Fund, to pay claims in conformity with awards and  
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payment of awards pursuant to P.A. 92-357 .....\$1,426.83

8 (P.A. 97-0727, Art. 8, Sec. 115 new)

9 Sec. 115. The following named sum is appropriated to  
10 the Court of Claims from State fund 052, Federal Title III  
11 Social Security & Employment Service Fund, to pay claims in  
12 conformity with awards and recommendations made by the Court  
13 of Claims as follows:

14 Reimburse the General Revenue Fund for  
15 payment of awards pursuant to P.A. 92-357 .....\$3,260.22

16 (P.A. 97-0727, Art. 8, Sec. 120 new)

17 Sec. 120. The following named sum is appropriated to  
18 the Court of Claims from State fund 063, Public Health  
19 Services Fund, to pay claims in conformity with awards and  
20 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payment of awards pursuant to P.A. 92-357 .....\$41,925.88

3 (P.A. 97-0727, Art. 8, Sec. 125 new)

4 Sec. 125. The following named sum is appropriated to  
 5 the Court of Claims from State fund 065, US Environmental  
 6 Protection Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for  
 9 payment of awards pursuant to P.A. 92-357 .....\$548.02

10 (P.A. 97-0727, Art. 8, Sec. 130 new)

11 Sec. 130. The following named sums are appropriated to  
 12 the Court of Claims from State Fund 081, Vocational  
 13 Rehabilitation, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 No. 12-CC-1413, Victoria Cunha, debt,  
 16 against Department of Human Services .....\$6,435.00

17 No. 12-CC-2136, Garden Center Services,  
 18 debt, against Department of Human Services .....\$12,672.80

1 No. 12-CC-3966, Illinois Committee of  
 2 Blind Vendors, debt, against  
 3 Department of Human Services .....2,233.64

4 (P.A. 97-0727, Art. 8, Sec. 135 new)  
 5 Sec. 135. The following named sum is appropriated to  
 6 the Court of Claims from State fund 093, Illinois State  
 7 Medical Disciplinary Fund, to pay claims in conformity with  
 8 awards and recommendations made by the Court of Claims as  
 9 follows:

10 Reimburse the General Revenue Fund for  
 11 payment of awards pursuant to P.A. 92-357 .....\$7,137.07

12 (P.A. 97-0727, Art. 8, Sec. 140 new)  
 13 Sec. 140. The following named sum is appropriated to  
 14 the Court of Claims from State fund 129, State Gaming Fund,  
 15 to pay claims in conformity with awards and recommendations  
 16 made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for  
 18 payment of awards pursuant to P.A. 92-357 .....\$3,056.49

19 (P.A. 97-0727, Art. 8, Sec. 145 new)  
 20 Sec. 145. The following named sum is appropriated to

1 the Court of Claims from State fund 135, Heartsaver AED Fund,  
 2 to pay claims in conformity with awards and recommendations  
 3 made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
 5 payment of awards pursuant to P.A. 92-357 .....\$30,855.00

6 (P.A. 97-0727, Art. 8, Sec. 150 new)  
 7 Sec. 150. The following named sum is appropriated to  
 8 the Court of Claims from State fund 163, Weights and Measures  
 9 Fund, to pay claims in conformity with awards and  
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
 12 payment of awards pursuant to P.A. 92-357 .....\$666.00

13 (P.A. 97-0727, Art. 8, Sec. 155 new)  
 14 Sec. 155. The following named sum is appropriated to  
 15 the Court of Claims from State fund 207, Pollution Control  
 16 Board State Trust Fund, to pay claims in conformity with  
 17 awards and recommendations made by the Court of Claims as  
 18 follows:

19 Reimburse the General Revenue Fund for  
 20 payment of awards pursuant to P.A. 92-357 .....\$2.49

1 (P.A. 97-0727, Art. 8, Sec. 160 new)

2 Sec. 160. The following named sum is appropriated to  
3 the Court of Claims from State fund 215, Capital Development  
4 Board Revolving Fund, to pay claims in conformity with awards  
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payment of awards pursuant to P.A. 92-357 .....\$396.10

8 (P.A. 97-0727, Art. 8, Sec. 165 new)

9 Sec. 165. The following named sums are appropriated to  
10 the Court of Claims from State Fund 218, Professions Indirect  
11 Cost Fund, to pay claims in conformity with awards and  
12 recommendations made by the Court of Claims as follows:

13 No. 13-CC-0689, Veritec Solutions, LLC,  
14 debt, Department of Financial  
15 and Professional Regulation .....\$297,383.75

16 Reimburse the General Revenue Fund for  
17 payment of awards pursuant to P.A. 92-357 .....\$35,556.61

18 (P.A. 97-0727, Art. 8, Sec. 170 new)

19 Sec. 170. The following named sum is appropriated to the

1 Court of Claims from State Fund 220, DCFS Children's Services  
 2 Fund, to pay claims in conformity with awards and  
 3 recommendations made by the Court of Claims as follows:

4 No. 13-CC-1981, Board of Trustees University  
 5 of Illinois, debt, against  
 6 DCFS Children's Services .....\$126,121.00

7 (P.A. 97-0727, Art. 8, Sec. 175 new)  
 8 Sec. 175. The following named sum is appropriated to  
 9 the Court of Claims from State fund 238, Illinois Health  
 10 Facilities Planning Fund, to pay claims in conformity with  
 11 awards and recommendations made by the Court of Claims as  
 12 follows:

13 Reimburse the General Revenue Fund for  
 14 payment of awards pursuant to P.A. 92-357 .....\$59.16

15 (P.A. 97-0727, Art. 8, Sec. 180 new)  
 16 Sec. 180. The following named sum is appropriated to  
 17 the Court of Claims from State fund 272, Lasalle Veterans  
 18 Home Fund, to pay claims in conformity with awards and  
 19 recommendations made by the Court of Claims as follows:

20 Reimburse the General Revenue Fund for

1 payment of awards pursuant to P.A. 92-357 .....\$13,463.00

2 (P.A. 97-0727, Art. 8, Sec. 185 new)

3 Sec. 185. The following named sum is appropriated to  
4 the Court of Claims from State fund 273, Anna Veterans Home  
5 Fund, to pay claims in conformity with awards and  
6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for

8 payment of awards pursuant to P.A. 92-357 .....\$9.00

9 (P.A. 97-0727, Art. 8, Sec. 190 new)

10 Sec. 190. The following named sum is appropriated to  
11 the Court of Claims from State fund 297, Guardianship and  
12 Advocacy Fund, to pay claims in conformity with awards and  
13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for

15 payment of awards pursuant to P.A. 92-357 .....\$17.91

16 (P.A. 97-0727, Art. 8, Sec. 195 new)

17 Sec. 195. The following named sum is appropriated to  
18 the Court of Claims from State fund 301, Working Capital  
19 Revolving Fund, to pay claims in conformity with awards and  
20 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payment of awards pursuant to P.A. 92-357 .....\$35,329.52

3 (P.A. 97-0727, Art. 8, Sec. 200 new)

4 Sec. 200. The following named sum is appropriated to  
 5 the Court of Claims from State fund 304, Statistical Services  
 6 Revolving Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for  
 9 payment of awards pursuant to P.A. 92-357 .....\$9,546.15

10 (P.A. 97-0727, Art. 8, Sec. 205 new)

11 Sec. 205. The following named sum is appropriated to  
 12 the Court of Claims from State fund 312, Communications  
 13 Revolving Fund, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
 16 payment of awards pursuant to P.A. 92-357 .....\$7,039.14

17 (P.A. 97-0727, Art. 8, Sec. 210 new)

18 Sec. 210. The following named sum is appropriated to  
 19 the Court of Claims from State fund 314, Facilities

1 Management Revolving Fund, to pay claims in conformity with  
2 awards and recommendations made by the Court of Claims as  
3 follows:

4 Reimburse the General Revenue Fund for  
5 payment of awards pursuant to P.A. 92-357 .....\$244,188.79

6 (P.A. 97-0727, Art. 8, Sec. 215 new)  
7 Sec. 215. The following named sum is appropriated to  
8 the Court of Claims from State fund 317, Professional  
9 Services Fund, to pay claims in conformity with awards and  
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
12 payment of awards pursuant to P.A. 92-357 .....\$24,404.67

13 (P.A. 97-0727, Art. 8, Sec. 220 new)  
14 Sec. 220. The following named sum is appropriated to  
15 the Court of Claims from State fund 327, Tattoo and Body  
16 Piercing Establishment Registration Fund, to pay claims in  
17 conformity with awards and recommendations made by the Court  
18 of Claims as follows:

19 Reimburse the General Revenue Fund for  
20 payment of awards pursuant to P.A. 92-357 .....\$6,712.50

1 (P.A. 97-0727, Art. 8, Sec. 225 new)

2 Sec. 225. The following named sum is appropriated to  
3 the Court of Claims from State fund 332, Workers Compensation  
4 Revolving Fund, to pay claims in conformity with awards and  
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payment of awards pursuant to P.A. 92-357 .....\$189.00

8 (P.A. 97-0727, Art. 8, Sec. 230 new)

9 Sec. 230. The following named sum is appropriated to the  
10 Court of Claims from State Fund 347, Employment and Training,  
11 to pay claims in conformity with awards and recommendations  
12 made by the Court of Claims as follows:

13 No. 12-CC-0667, Social Work P.R.N., debt,  
14 against Department of Human Services .....\$104,856.37

15 (P.A. 97-0727, Art. 8, Sec. 235 new)

16 Sec. 235. The following named sum is appropriated to  
17 the Court of Claims from State fund 360, Lead Poisoning  
18 Screening, Prevention and Abatement Fund, to pay claims in  
19 conformity with awards and recommendations made by the Court  
20 of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payment of awards pursuant to P.A. 92-357 .....\$200.00

3 (P.A. 97-0727, Art. 8, Sec. 240 new)

4 Sec. 240. The following named sum is appropriated to  
 5 the Court of Claims from State fund 362, Securities Audit and  
 6 Enforcement Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for  
 9 payment of awards pursuant to P.A. 92-357 .....1,210.91

10 (P.A. 97-0727, Art. 8, Sec. 245 new)

11 Sec. 245. The following named sum is appropriated to  
 12 the Court of Claims from State fund 396, Senior Health  
 13 Insurance Program Fund, to pay claims in conformity with  
 14 awards and recommendations made by the Court of Claims as  
 15 follows:

16 Reimburse the General Revenue Fund for  
 17 payment of awards pursuant to P.A. 92-357 .....\$217.65

18 (P.A. 97-0727, Art. 8, Sec. 250 new)

19 Sec. 250. The following named sum is appropriated to

1 the Court of Claims from State fund 402, Illinois Arts  
 2 Council State Trust Fund, to pay claims in conformity with  
 3 awards and recommendations made by the Court of Claims as  
 4 follows:

5 Reimburse the General Revenue Fund for  
 6 payment of awards pursuant to P.A. 92-357 .....\$177.65

7 (P.A. 97-0727, Art. 8, Sec. 255 new)  
 8 Sec. 255. The following named sum is appropriated to  
 9 the Court of Claims from State fund 408, DHS Special Purpose  
 10 Trust Fund, to pay claims in conformity with awards and  
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for  
 13 payment of awards pursuant to P.A. 92-357 .....\$284.70

14 (P.A. 97-0727, Art. 8, Sec. 260 new)  
 15 Sec. 260. The following named sum is appropriated to the  
 16 Court of Claims from State Fund 425, Illinois Power Agency  
 17 Operations Fund, to pay claims in conformity with awards and  
 18 recommendations made by the Court of Claims as follows:

19 No. 13-CC-0825, National Economic Research  
 20 Associates, debt, against

1 Illinois Power Agency .....\$57,388.72

2 (P.A. 97-0727, Art. 8, Sec. 265 new)

3 Sec. 265. The following named sum is appropriated to  
4 the Court of Claims from State fund 438, Illinois State Fair  
5 Fund, to pay claims in conformity with awards and  
6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for

8 payment of awards pursuant to P.A. 92-357 .....\$4,013.51

9 (P.A. 97-0727, Art. 8, Sec. 270 new)

10 Sec. 270. The following named sum is appropriated to  
11 the Court of Claims from State fund 476, Wholesome Meat Fund,  
12 to pay claims in conformity with awards and recommendations  
13 made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for

15 payment of awards pursuant to P.A. 92-357 .....\$77.00

16 (P.A. 97-0727, Art. 8, Sec. 280 new)

17 Sec. 280. The following named sum is appropriated to  
18 the Court of Claims from State fund 480, Secretary of State  
19 Identification Security and Theft Prevention, to pay claims  
20 in conformity with awards and recommendations made by the

1 Court of Claims as follows:

2 Reimburse the General Revenue Fund for

3 payment of awards pursuant to P.A. 92-357 .....\$483.29

4 (P.A. 97-0727, Art. 8, Sec. 285 new)

5 Sec. 285. The following named sums are appropriated to  
6 the Court of Claims from State Fund 483, Secretary of State  
7 Special Services Fund, to pay claims in conformity with  
8 awards and recommendations made by the Court of Claims as  
9 follows:

10 No. 13-CC-0701, Morpho Trust USA, Inc.,

11 debt, against Illinois Secretary of State .....\$110,928.54

12 Reimburse the General Revenue Fund for

13 payment of awards pursuant to P.A. 92-357 .....\$4,685.12

14 (P.A. 97-0727, Art. 8, Sec. 290 new)

15 Sec. 290. The following named sum is appropriated to  
16 the Court of Claims from State fund 495, Old Age Survivors  
17 Insurance Fund, to pay claims in conformity with awards and  
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for

1 payment of awards pursuant to P.A. 92-357 .....\$95.00

2 (P.A. 97-0727, Art. 8, Sec. 295 new)

3 Sec. 295. The following named sum is appropriated to  
4 the Court of Claims from State fund 497, Federal Civil  
5 Preparedness Administrative Fund, to pay claims in conformity  
6 with awards and recommendations made by the Court of Claims  
7 as follows:

8 Reimburse the General Revenue Fund for

9 payment of awards pursuant to P.A. 92-357 .....\$9,361.79

10 (P.A. 97-0727, Art. 8, Sec. 300 new)

11 Sec. 300. The following named sum is appropriated to  
12 the Court of Claims from State fund 514, State Asset  
13 Forfeiture Fund, to pay claims in conformity with awards and  
14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for

16 payment of awards pursuant to P.A. 92-357 .....\$34.97

17 (P.A. 97-0727, Art. 8, Sec. 305 new)

18 Sec. 305. The following named sum is appropriated to  
19 the Court of Claims from State fund 523, Department of  
20 Corrections Reimbursement and Education Fund, to pay claims

1 in conformity with awards and recommendations made by the  
2 Court of Claims as follows:

3 Reimburse the General Revenue Fund for payment of awards  
4 pursuant to P.A. 92-357 .....\$36,753.00

5 (P.A. 97-0727, Art. 8, Sec. 310 new)

6 Sec. 310. The following named sum is appropriated to  
7 the Court of Claims from State fund 534, Illinois Workers'  
8 Compensation Commission Operations Fund, to pay claims in  
9 conformity with awards and recommendations made by the Court  
10 of Claims as follows:

11 Reimburse the General Revenue Fund for  
12 payment of awards pursuant to P.A. 92-357 .....792.85

13 (P.A. 97-0727, Art. 8, Sec. 315 new)

14 Sec. 315. The following named sum is appropriated to  
15 the Court of Claims from State fund 537, State Offender DNA  
16 Identification System Fund, to pay claims in conformity with  
17 awards and recommendations made by the Court of Claims as  
18 follows:

19 Reimburse the General Revenue Fund for  
20 payment of awards pursuant to P.A. 92-357 .....\$805.56

1 (P.A. 97-0727, Art. 8, Sec. 320 new)

2 Sec. 320. The following named sum is appropriated to  
3 the Court of Claims from State fund 542, Attorney General  
4 Court Ordered and Voluntary Compliance Payments Projects  
5 Fund, to pay claims in conformity with awards and  
6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for  
8 payment of awards pursuant to P.A. 92-357 .....\$1,145.69

9 (P.A. 97-0727, Art. 8, Sec. 325 new)

10 Sec. 325. The following named sum is appropriated to  
11 the Court of Claims from State fund 557, Illinois Prepaid  
12 Tuition Trust Fund, to pay claims in conformity with awards  
13 and recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for  
15 payment of awards pursuant to P.A. 92-357 .....\$399.90

16 (P.A. 97-0727, Art. 8, Sec. 330 new)

17 Sec. 330. The following named sum is appropriated to  
18 the Court of Claims from State fund 561, SBE Federal  
19 Department of Education Fund, to pay claims in conformity  
20 with awards and recommendations made by the Court of Claims

1 as follows:

2 Reimburse the General Revenue Fund for  
3 payment of awards pursuant to P.A. 92-357 .....\$815.81

4 (P.A. 97-0727, Art. 8, Sec. 335 new)

5 Sec. 335. The following named sum is appropriated to  
6 the Court of Claims from State fund 566, DCFS Federal  
7 Projects Fund, to pay claims in conformity with awards and  
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for  
10 payment of awards pursuant to P.A. 92-357 .....\$2,002.52

11 (P.A. 97-0727, Art. 8, Sec. 340 new)

12 Sec. 340. The following named sum is appropriated to  
13 the Court of Claims from State fund 592, DHS Federal Projects  
14 Fund, to pay claims in conformity with awards and  
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for  
17 payment of awards pursuant to P.A. 92-357 .....\$29,568.83

18 (P.A. 97-0727, Art. 8, Sec. 345 new)

19 Sec. 345. The following named sum is appropriated to

1 the Court of Claims from State fund 600, Whistleblower Reward  
2 and Protection Fund, to pay claims in conformity with awards  
3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
5 payment of awards pursuant to P.A. 92-357 .....\$5,828.67

6 (P.A. 97-0727, Art. 8, Sec. 350 new)

7 Sec. 350. The following named sum is appropriated to  
8 the Court of Claims from State fund 614, Capital Litigation  
9 Trust Fund, to pay claims in conformity with awards and  
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
12 payment of awards pursuant to P.A. 92-357 .....\$270.65

13 (P.A. 97-0727, Art. 8, Sec. 355 new)

14 Sec. 355. The following named sum is appropriated to  
15 the Court of Claims from State fund 619, Quincy Veterans Home  
16 Fund, to pay claims in conformity with awards and  
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for  
19 payment of awards pursuant to P.A. 92-357 .....\$38,904.08

1 (P.A. 97-0727, Art. 8, Sec. 360 new)

2 Sec. 360. The following named sum is appropriated to  
3 the Court of Claims from State fund 622, Motor Vehicle  
4 License Plate Fund, to pay claims in conformity with awards  
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payment of awards pursuant to P.A. 92-357 .....\$149.00

8 (P.A. 97-0727, Art. 8, Sec. 365 new)

9 Sec. 365. The following named sum is appropriated to  
10 the Court of Claims from State fund 646, Alcoholism and  
11 Substance Abuse Fund, to pay claims in conformity with awards  
12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for  
14 payment of awards pursuant to P.A. 92-357 .....\$22,242.54

15 (P.A. 97-0727, Art. 8, Sec. 370 new)

16 Sec. 370. The following named sum is appropriated to  
17 the Court of Claims from State fund 689, Agriculture  
18 Pesticide Control Act Fund, to pay claims in conformity with  
19 awards and recommendations made by the Court of Claims as  
20 follows:

1 Reimburse the General Revenue Fund for  
 2 payment of awards pursuant to P.A. 92-357 .....\$1,180.81

3 (P.A. 97-0727, Art. 8, Sec. 375 new)  
 4 Sec. 375. The following named sum is appropriated to  
 5 the Court of Claims from State fund 692, ICCS Adult Education  
 6 Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for  
 9 payment of awards pursuant to P.A. 92-357 .....\$23.86

10 (P.A. 97-0727, Art. 8, Sec. 380 new)  
 11 Sec. 380. The following named sum is appropriated to the  
 12 Court of Claims from State Fund 700, USDA Women, Infants and  
 13 Childrens Fund, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 No. 11-CC-3751, Bethel New Life, Inc.,  
 16 debt, against Department of Human Services .....\$64,556.56

17 (P.A. 97-0727, Art. 8, Sec. 385 new)  
 18 Sec. 385. The following named sum is appropriated to  
 19 the Court of Claims from State fund 711, State Lottery Fund,  
 20 to pay claims in conformity with awards and recommendations

1 made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for

3 payment of awards pursuant to P.A. 92-357 .....\$1,213.70

4 (P.A. 97-0727, Art. 8, Sec. 390 new)

5 Sec. 390. The following named sum is appropriated to  
6 the Court of Claims from State fund 733, Tobacco Settlement  
7 Recovery Fund, to pay claims in conformity with awards and  
8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for

10 payment of awards pursuant to P.A. 92-357 .....\$2,579.88

11 (P.A. 97-0727, Art. 8, Sec. 395 new)

12 Sec. 395. The following named sum is appropriated to  
13 the Court of Claims from State fund 757, Child Support  
14 Administrative Fund, to pay claims in conformity with awards  
15 and recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for

17 payment of awards pursuant to P.A. 92-357 .....\$14,922.81

18 (P.A. 97-0727, Art. 8, Sec. 400 new)

19 Sec. 400. The following named sum is appropriated to

1 the Court of Claims from State fund 762, Local Initiative  
2 Fund, to pay claims in conformity with awards and  
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for  
5 payment of awards pursuant to P.A. 92-357 .....\$46,437.35

6 (P.A. 97-0727, Art. 8, Sec. 405 new)

7 Sec. 405. The following named sum is appropriated to  
8 the Court of Claims from State fund 764, Pet Population  
9 Control Fund, to pay claims in conformity with awards and  
10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for  
12 payment of awards pursuant to P.A. 92-357 .....\$320.00

13 (P.A. 97-0727, Art. 8, Sec. 410 new)

14 Sec. 410. The following named sum is appropriated to  
15 the Court of Claims from State fund 796, Nuclear Safety  
16 Emergency Preparedness Fund, to pay claims in conformity with  
17 awards and recommendations made by the Court of Claims as  
18 follows:

19 Reimburse the General Revenue Fund for  
20 payment of awards pursuant to P.A. 92-357 .....\$3,286.23

1 (P.A. 97-0727, Art. 8, Sec. 415 new)

2 Sec. 415. The following named sum is appropriated to  
3 the Court of Claims from State fund 808, Medical Special  
4 Purposes Trust Fund, to pay claims in conformity with awards  
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payment of awards pursuant to P.A. 92-357 .....\$239.76

8 (P.A. 97-0727, Art. 8, Sec. 420 new)

9 Sec. 420. The following named sum is appropriated to  
10 the Court of Claims from State fund 826, Agriculture Federal  
11 Projects Fund, to pay claims in conformity with awards and  
12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for  
14 payment of awards pursuant to P.A. 92-357 .....\$153.00

15 (P.A. 97-0727, Art. 8, Sec. 425 new)

16 Sec. 425. The following named sum is appropriated to  
17 the Court of Claims from State fund 850, Real Estate License  
18 Administration Fund, to pay claims in conformity with awards  
19 and recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payment of awards pursuant to P.A. 92-357 .....\$122.38

3 (P.A. 97-0727, Art. 8, Sec. 430 new)  
 4 Sec. 430. The following named sum is appropriated to  
 5 the Court of Claims from State fund 884, DNR Special Projects  
 6 Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for  
 9 payment of awards pursuant to P.A. 92-357 .....\$122.13

10 (P.A. 97-0727, Art. 8, Sec. 435 new)  
 11 Sec. 435. The following named sum is appropriated to  
 12 the Court of Claims from State fund 896, Public Health  
 13 Special State Projects Fund, to pay claims in conformity with  
 14 awards and recommendations made by the Court of Claims as  
 15 follows:

16 Reimburse the General Revenue Fund for  
 17 payment of awards pursuant to P.A. 92-357 .....\$372.00

18 (P.A. 97-0727, Art. 8, Sec. 440 new)  
 19 Sec. 440. The following named sum is appropriated to  
 20 the Court of Claims from State fund 906, State Police

1 Services Fund, to pay claims in conformity with awards and  
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for  
4 payment of awards pursuant to P.A. 92-357 .....\$2,499.00

5 (P.A. 97-0727, Art. 8, Sec. 455 new)  
6 Sec. 445. The following named sum is appropriated to the  
7 Court of Claims from State Fund 913, Federal Workforce  
8 Training Fund, to pay claims in conformity with awards and  
9 recommendations made by the Court of Claims as follows:

10 No. 12-CC-2901, Crowe Horwath, LLP, debt,  
11 against Department of Commerce  
12 and Economic Opportunity .....\$58,094.88

13 (P.A. 97-0727, Art. 8, Sec. 450 new)  
14 Sec. 450. The following named sum is appropriated to  
15 the Court of Claims from State fund 920, Metabolic Screening  
16 and Treatment Fund, to pay claims in conformity with awards  
17 and recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for  
19 payment of awards pursuant to P.A. 92-357 .....\$678.32

1 (P.A. 97-0727, Art. 8, Sec. 455 new)

2 Sec. 455. The following named sum is appropriated to  
3 the Court of Claims from State fund 922, Insurance Producer  
4 Administration Fund, to pay claims in conformity with awards  
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for  
7 payment of awards pursuant to P.A. 92-357 .....\$2,800.00

8 (P.A. 97-0727, Art. 8, Sec. 460 new)

9 Sec. 460. The following named sum is appropriated to  
10 the Court of Claims from State fund 940, Self-Insured  
11 Employees Liability Fund, to pay claims in conformity with  
12 awards and recommendations made by the Court of Claims as  
13 follows:

14 Reimburse the General Revenue Fund for  
15 payment of awards pursuant to P.A. 92-357 .....\$766.67

16 (P.A. 97-0727, Art. 8, Sec. 465 new)

17 Sec. 465. The following named sum is appropriated to  
18 the Court of Claims from State fund 962, Park and  
19 Conservation Fund, to pay claims in conformity with awards  
20 and recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for  
 2 payment of awards pursuant to P.A. 92-357 .....\$23.59

3 (P.A. 97-0727, Art. 8, Sec. 470 new)  
 4 Sec. 470. The following named sum is appropriated to  
 5 the Court of Claims from State fund 971, Build Illinois Bond  
 6 Fund, to pay claims in conformity with awards and  
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for  
 9 payment of awards pursuant to P.A. 92-357 .....\$8,682.30

10 (P.A. 97-0727, Art. 8, Sec. 475 new)  
 11 Sec. 475. The following named sum is appropriated to  
 12 the Court of Claims from State fund 980, Manteno Veterans  
 13 Home Fund, to pay claims in conformity with awards and  
 14 recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for  
 16 payment of awards pursuant to P.A. 92-357 .....\$9,690.52

17 (P.A. 97-0727, Art. 8, Sec. 480 new)  
 18 Sec. 480. The following named sum is appropriated to  
 19 the Court of Claims from State fund 997, Insurance Financial  
 20 Regulation Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for  
3 payment of awards pursuant to P.A. 92-357 .....\$282.80

4 (P.A. 97-0727, Art. 8, Sec. 485 new)

5 Sec. 485. The following named sum is appropriated to the  
6 Court of Claims from the General Revenue Fund to pay a lapsed  
7 appropriation claim for services rendered in a prior year for  
8 which insufficient funds lapsed in the appropriation account  
9 out of which payment for the services would have been made:

10 No. 11-CC-2546 Safer Foundation, against  
11 the Illinois Department of Corrections .....\$335,025.39

12 Section 30. "AN ACT concerning appropriations", Public  
13 Act 97-0730, approved June 30, 2012, as amended, is amended  
14 by changing Section 25 of Article 1 as follows:

15 (P.A. 97-0730, Art. 1, Sec. 25)

16 Sec. 25. The following named sums, or so much thereof as  
17 may be necessary, respectively, are appropriated for the  
18 ordinary and contingent expenses of the Department on Aging:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

1 Payable from General Revenue Fund:  
 2 For grants and for administrative  
 3 expenses associated with the purchase  
 4 of services covered by the Community  
 5 Care Program ..... 1,002,124,400 ~~860,124,400~~  
 6 For Grants and for Administrative  
 7 Expenses Associated with  
 8 Comprehensive Care Coordination,  
 9 including prior year costs ..... 57,406,400  
 10 For Grants for Retired Senior  
 11 Volunteer Program ..... 557,400  
 12 For Planning and Service Grants to  
 13 Area Agencies on Aging ..... 5,800,000  
 14 For Grants for the Foster  
 15 Grandparent Program ..... 243,800  
 16 For Expenses to the Area Agencies  
 17 on Aging for Long-Term Care Systems  
 18 Development ..... 246,300  
 19 For the Ombudsman Program ..... 1,348,400  
 20 For Grants for distribution to the 13 Area  
 21 Agencies on Aging for costs for home  
 22 delivered meals and mobile food equipment ..... 0  
 23 Grants for Community Based Services  
 24 including information and referral  
 25 services, transportation and delivered

1	meals .....	0
2	Grants for Community Based Services for	
3	equal distribution to each of the 13	
4	Area Agencies on Aging .....	<u>758,800</u>
5	Total	<u>\$1,068,485,500</u> <del>\$926,485,500</del>
6	Payable from the Tobacco Settlement	
7	Recovery Fund:	
8	For Medicaid-Community Care Program .....	9,000,000
9	For the Ordinary and Contingent Expenses	
10	of the Senior citizens Circuit Breaker	
11	and Pharmaceutical Assistance Program .....	0
12	For Grants and Administrative	
13	Expenses of Senior Health	
14	Assistance Programs .....	1,600,000
15	Payable from Services for Older Americans Fund:	
16	For Adult Food Care Program .....	200,000
17	For Title V Employment Services .....	6,500,000
18	For Title III C-1 Congregate Meals Program .....	21,000,000
19	For Title III C-2 Home Delivered	
20	Meals Program .....	11,000,000
21	For Title III Social Services .....	17,000,000
22	For National Lunch Program .....	1,800,000
23	For National Family Caregiver	
24	Support Program .....	7,500,000
25	For Title VII Prevention of Elder	

1	Abuse, Neglect, and Exploitation .....	500,000
2	For Title VII Long Term Care	
3	Ombudsman Services for Older Americans .....	1,000,000
4	For Title III D Preventive Health .....	1,000,000
5	For Nutrition Services Incentive Program .....	8,500,000
6	For Additional Title V Grant .....	<u>0</u>
7	Total	\$76,000,000

8 Section 35. "AN ACT concerning appropriations", Public  
 9 Act 97-0730, approved June 30, 2012, is amended by changing  
 10 Sections 10 and 85 and of Article 6 and by adding new Section  
 11 95 to Article 6 as follows:

12 (P.A. 97-0730, Art. 6, Sec. 10)

13 Sec. 10. In addition to any sums heretofore  
 14 appropriated, the following named sums, or so much thereof as  
 15 may be necessary, respectively, are appropriated to the  
 16 Department of Healthcare and Family Services for Medical  
 17 Assistance:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
 19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 20 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
 21 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT  
 22 Payable from General Revenue Fund:

23 For Physicians .....782,356,800

1	For Dentists .....	233,021,900
2	For Optometrists .....	38,816,600
3	For Podiatrists .....	1,663,200
4	For Chiropractors .....	464,900
5	For Hospital In-Patient, Disproportionate	
6	Share and Ambulatory Care .....	2,465,227,600
7	For federally defined Institutions for	
8	Mental Diseases .....	104,365,800
9	For Supportive Living Facilities .....	115,723,300
10	For all other Skilled, Intermediate, and	
11	Other Related Long Term Care Services .....	737,533,500
12	For Community Health Centers .....	302,410,800
13	For Hospice Care .....	63,212,100
14	For Independent Laboratories .....	38,159,100
15	For Home Health Care, Therapy, and	
16	Nursing Services .....	89,452,800
17	For Appliances .....	54,672,000
18	For Transportation .....	43,597,800
19	For Other Related Medical Services,	
20	development, implementation,	
21	and operation of managed	
22	care and children's health	
23	programs, operating	
24	and administrative costs and	
25	related distributive purposes .....	138,662,300

1	For Medicare Part A Premiums .....	16,422,400	
2	For Medicare Part B Premiums .....	<u>295,822,200</u>	<del>337,746,500</del>
3	For Medicare Part B Premiums for		
4	Qualified Individuals under the		
5	Federal Balanced Budget Act of 1997 .....	25,063,900	
6	For Health Maintenance Organizations and		
7	Managed Care Entities .....	242,203,400	
8	For Division of Specialized Care		
9	for Children .....	<u>42,043,600</u>	
10	Total	<u>\$5,831,896,000</u>	<del>\$5,873,820,300</del>

11 In addition to any sums heretofore appropriated, the  
 12 following named sums, or so much thereof as may be necessary,  
 13 are appropriated to the Department of Healthcare and Family  
 14 Services for Medical Assistance under the Illinois Public Aid  
 15 Code, the Children's Health Insurance Program Act, the  
 16 Covering ALL KIDS Health Insurance Act, and the Long Term  
 17 Acute Care Hospital Quality Improvement Transfer Program for  
 18 prescribed drugs, including related administrative and  
 19 operation costs, and costs related to the operation of the  
 20 Health Benefits for Workers with Disabilities Program:

21 Payable from:

22	General Revenue Fund .....	753,377,300
23	Drug Rebate Fund .....	845,000,000
24	Tobacco Settlement Recovery Fund .....	200,600,000

1 Medicaid Buy-In Program Revolving Fund .....450,000  
 2 Total \$1,799,427,300

3 (P.A. 97-0730, Art. 6, Sec. 85)

4 Sec. 85. The sum of \$215,000,000 ~~\$150,000,000~~, or so  
 5 much thereof as may be necessary, is appropriated to the  
 6 Department of Healthcare and Family Services from the  
 7 Electronic Health Record Incentive Fund for the purpose of  
 8 payments to qualifying health care providers to encourage the  
 9 adoption and use of certified electronic health records  
 10 technology pursuant to paragraph 1903 (t)(1) of the Social  
 11 Security Act.

12 (P.A. 97-0730, Art. 6, Sec. 95 new)

13 Sec. 95. The sum of \$130,000,000, or so much thereof as  
 14 may be necessary, is appropriated to the Department of  
 15 Healthcare and Family Services from the General Revenue Fund  
 16 for deposit into the Healthcare Provider Relief Fund.

17 Section 40. "AN ACT concerning appropriations", Public  
 18 Act 97-0730, approved June 30, 2012, is amended by changing  
 19 Sections 10, 80, 120, and 145 of Article 9 as follows:

20 (P.A. 97-0730, Art. 9, Sec. 10)

21 Sec. 10. The following named sums, or so much thereof as

1 may be necessary, respectively, for the objects and purposes  
2 hereinafter named, are appropriated to meet the ordinary and  
3 contingent expenditures of the Department of Human Services:

4 ADMINISTRATIVE AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services .....	0
7	For State Contributions to Social Security .....	0
8	For Group Insurance .....	0
9	For Contractual Services .....	2,061,800
10	For Contractual Services:	
11	For Leased Property Management .....	40,459,300
12	For Contractual Services:	
13	For CMS Fleet Management .....	0
14	For Contractual Services:	
15	For Press Information Officers Management .....	206,000
16	For Contractual Services:	
17	For Graphic Design Management .....	56,700
18	For Travel .....	170,300
19	For Commodities .....	1,005,100
20	For Printing .....	1,283,000
21	For Equipment .....	222,100
22	For Telecommunications Services .....	1,374,900
23	For Operation of Auto Equipment .....	129,000
24	For In-Service Training .....	15,200
25	For Indirect Cost Principles/Interfund	

1	Transfer Payable to the Vocational		
2	Rehabilitation Fund .....	<u>2,679,100</u>	
3	Total	<u>\$51,667,500</u>	<del>\$49,667,500</del>
4	Payable from Vocational Rehabilitation Fund:		
5	For Personal Services .....	6,217,400	
6	For Retirement Contributions .....	2,361,800	
7	For State Contributions to Social Security .....	475,600	
8	For Group Insurance .....	2,300,000	
9	For Contractual Services .....	1,331,000	
10	For Contractual Services:		
11	For Leased Property Management .....	5,076,200	
12	For Travel .....	136,000	
13	For Commodities .....	136,500	
14	For Printing .....	37,000	
15	For Equipment .....	198,600	
16	For Telecommunications Services .....	226,500	
17	For Operation of Auto Equipment .....	28,500	
18	For In-Service Training .....	<u>366,700</u>	
19	Total		\$18,891,800
20	For Contractual Services:		
21	For Leased Property Management:		
22	Payable from Prevention and Treatment of Alcoholism		
23	and Substance Abuse Block Grant Fund .....	219,500	
24	Payable from Federal National Community		
25	Services Grant Fund .....	38,000	

1	Payable from DHS Special Purposes Trust Fund.....	574,800
2	Payable from Old Age Survivors' Insurance Fund...	2,878,600
3	Payable from Early Intervention Services	
4	Revolving Fund.....	112,000
5	Payable from DHS Federal Projects Fund.....	135,000
6	Payable from USDA Women, Infants and	
7	Children Fund.....	399,600
8	Payable from Local Initiative Fund.....	125,400
9	Payable from Domestic Violence	
10	Shelter and Service Fund.....	63,700
11	Payable from Maternal and Child	
12	Health Services Block Grant Fund.....	81,500
13	Payable from Community Mental Health Services	
14	Block Grant Fund.....	71,000
15	Payable from Juvenile Justice Trust Fund.....	14,500
16	Payable from DHS Recoveries Trust Fund.....	<u>454,100</u>
17	Total	\$5,167,700
18	Payable from DHS Private Resources Fund:	
19	For Grants and Costs associated with Human	
20	Services Activities funded by Grants or	
21	Private Donations.....	150,000
22	Payable from Mental Health Fund:	
23	For Costs associated with Mental Health and	
24	Developmental Disabilities Special Projects.....	3,000,000
25	For costs associated with DHS inter-agency	

1	Support Services .....	3,000,000
2	Payable from DHS State Projects Fund:	
3	For expenses associated with Energy	
4	Conservation and Efficiency programs .....	1,000,000
5	Payable from DHS Recoveries Trust Fund:	
6	For expenses associated with	
7	recovering overpayments to	
8	benefit recipients .....	<u>9,742,700</u>
9	Total	\$16,892,700
10	<u>Payable from DHS Technology Initiative Fund:</u>	
11	<u>For expenses associated with the</u>	
12	<u>Framework project .....</u>	<u>5,000,000</u>

13 (P.A. 97-0730, Art. 9, Sec. 90)

14 Sec. 90. The sum of \$10,525,800 ~~\$25,525,800~~, or so much

15 thereof as may be necessary, is appropriated from the General

16 Revenue Fund to the Department of Human Services for costs

17 associated with the operation of Jacksonville State Operated

18 Developmental Center or the costs associated with services

19 for the transition of State Operated Developmental Centers

20 residents to alternative community settings.

21 (P.A. 97-0730, Art. 9, Sec. 120)

22 Sec. 120. The following named sums, or so much thereof

23 as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to the Department of  
 2 Human Services for Grants-In-Aid and Purchased Care in its  
 3 various regions pursuant to Sections 3 and 4 of the Community  
 4 Services Act and the Community Mental Health Act:

5 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For all costs associated with

8 Community Based Services for

9 Persons with Developmental Disabilities

10 and for Intermediate Care Facilities

11 for the Mentally Retarded and

12 Alternative Community Programs

13 including prior year costs

14 Payable from General

15 Revenue Fund ..... 1,156,373,400 ~~936,373,400~~

16 For Intermediate Care Facilities

17 for the Mentally Retarded and

18 Alternative Community Programs

19 including prior year costs

20 Payable from Care Provider Fund for Persons

21 with a Developmental Disability ..... 52,000,000

22 For Community Based Services for

23 Persons with Developmental

24 Disabilities at the approximate

25 cost set forth below:

1	Payable from Mental Health Fund .....	9,965,600	
2	Payable from Community Developmental		
3	Disability Services Medicaid Trust Fund .....	<u>35,000,000</u>	
4	Total	<u>\$1,253,339,000</u>	<del>\$1,033,339,000</del>
5	Payable from General Revenue Fund:		
6	For costs associated with the provision		
7	of Specialized Services to Persons with		
8	Developmental Disabilities .....	7,740,000	
9	For a grant to the Autism Program for an		
10	Autism Diagnosis Education Program		
11	For Young Children .....	4,181,600	
12	For a Grant to Best Buddies .....	338,600	
13	For a grant to the ARC of Illinois		
14	For the Life Span Project .....	386,100	
15	For Developmental Disability Quality		
16	Assurance Waiver .....	485,500	
17	For costs associated with Developmental		
18	Disability Community Transitions or		
19	State Operated Facilities .....	<u>29,486,600</u>	<del>14,486,600</del>
20	For costs associated with young adults		
21	Transitioning from the Department of		
22	Children and Family Services to the		
23	Developmental Disability Service		
24	System .....	<u>2,196,400</u>	
25	Total	<u>\$44,814,800</u>	<del>\$29,814,800</del>

1 Payable from Special Olympics

2 Illinois Fund:

3 For the costs associated with Special Olympics .....100,000

4 (P.A. 97-0730, Art. 9, Sec. 145)

5 Sec. 145. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the objects and purposes hereinafter named, to the  
8 Department of Human Services:

9 ADDICTION TREATMENT

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12 For Costs Associated with Community Based  
13 Addiction Treatment to Medicaid Eligible  
14 and AllKids clients, Including Prior Year

15 Costs .....52,396,400 ~~43,396,400~~

16 For costs associated with Community  
17 Based Addiction Treatment Services .....60,940,500

18 For Addiction Treatment Services for  
19 DCFS clients .....9,257,700

20 For costs associated with Addiction  
21 Treatment Services for Special Populations .....5,766,500

22 Total \$119,361,100

23 Payable from State Gaming Fund:

24 For Costs Associated with Treatment of

1	Individuals who are Compulsive Gamblers .....	996,300
2	For Addiction Treatment and Related Services:	
3	Payable from Prevention and Treatment	
4	of Alcoholism and Substance Abuse	
5	Block Grant Fund .....	57,500,000
6	Payable from Youth Drug Abuse	
7	Prevention Fund .....	530,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund .....	3,082,900
12	Payable from Drug Treatment Fund .....	5,000,000
13	Payable from Alcoholism and Substance	
14	Abuse Fund .....	22,102,900
15	For underwriting the cost of housing	
16	for groups of recovering individuals:	
17	Payable from Group Home Loan	
18	Revolving Fund .....	<u>200,000</u>
19	Total	\$89,412,100

20 The Department, with the consent in writing from the  
 21 Governor, may reappropriation not more than two percent of the  
 22 total appropriation of General Revenue Funds in Section 145  
 23 above "Addiction Treatment" among the purposes therein  
 24 enumerated.

1 Section 45. "AN ACT concerning appropriations", Public  
 2 Act 97-0731, approved June 30, 2012, as amended, is amended  
 3 by changing Sections 5, 25, 45 and 50 of Article 4 as  
 4 follows:

5 (P.A. 97-0731, Art. 4, Sec. 5)

6 Sec. 5. The following named sums, or so much thereof as  
 7 may be necessary, respectively, for the objects and purposes  
 8 hereinafter named, are appropriated from the General Revenue  
 9 Fund to meet the ordinary and contingent expenses of the  
 10 following divisions of the Department of Corrections for the  
 11 fiscal year ending June 30, 2013:

12 FOR OPERATIONS

13 GENERAL OFFICE

14	For Personal Services .....	<u>16,855,500</u>	<del>17,526,100</del>
15	For State Contributions to		
16	Social Security .....	<u>1,289,400</u>	<del>1,340,700</del>
17	For Contractual Services .....	<u>8,195,000</u>	<del>10,825,600</del>
18	For Travel .....		210,000
19	For Commodities .....	<u>900,900</u>	<del>751,400</del>
20	For Printing .....		5,900
21	For Equipment .....	<u>30,000</u>	<del>45,800</del>
22	For Electronic Data Processing .....		13,451,100
23	For Telecommunications Services .....	<u>3,400,000</u>	<del>2,100,000</del>

1	For Operation of Auto Equipment .....	96,500	
2	For Tort Claims .....	<u>760,700</u>	
3	Total	<u>\$45,195,000</u>	<del>\$47,113,800</del>

4 (P.A. 97-0731, Art. 4, Sec. 25)

5 Sec. 25. The following named sums, or so much thereof as  
6 may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated from the General Revenue  
8 Fund to meet the ordinary and contingent expenses of the  
9 Department of Corrections:

10 EDUCATION SERVICES

11	For Personal Services .....	<u>11,660,800</u>	<del>12,902,800</del>
12	For Student, Member and Inmate Compensation .....	10,000	
13	For Contributions to Teacher's Retirement System .....	2,800	
14	For State Contributions to Social Security .....	<u>892,100</u>	<del>987,000</del>
15	For Contractual Services .....	<u>7,924,800</u>	<del>5,549,100</del>
16	For Travel .....	7,500	
17	For Commodities .....	152,200	
18	For Printing .....	29,000	
19	For Telecommunications Services .....	5,500	
20	For Operation of Auto Equipment .....	<u>1,500</u>	
21	Total	<u>\$20,686,200</u>	<del>\$19,647,400</del>

1	FIELD SERVICES	
2	For Personal Services .....	<u>51,600,000</u> <del>44,731,800</del>
3	For Student, Member and Inmate	
4	Compensation .....	87,500
5	For State Contributions to	
6	Social Security .....	<u>3,947,400</u> <del>3,393,800</del>
7	For Contractual Services .....	<u>34,323,400</u> <del>34,062,100</del>
8	For Travel .....	<u>170,000</u> <del>123,700</del>
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners .....	14,100
11	For Commodities .....	<u>194,800</u> <del>286,800</del>
12	For Printing .....	3,700
13	For Equipment .....	71,700
14	For Telecommunications Services .....	<u>6,698,100</u> <del>4,481,100</del>
15	For Operation of Auto Equipment .....	<u>2,000,500</u> <del>929,400</del>
16	Total	<u>\$99,111,200</u> <del>\$90,185,700</del>

17           (P.A. 97-0731, Art. 4, Sec. 45)

18           Sec. 45. The following named sums, or so much thereof as

19 may be necessary, respectively, are appropriated to the

20 Department of Corrections from the General Revenue Fund for:

21	BIG MUDDY RIVER CORRECTIONAL CENTER	
22	For Personal Services .....	<u>19,310,000</u> <del>19,684,000</del>
23	For Student, Member and Inmate	
24	Compensation .....	310,000

1	For State Contributions to		
2	Social Security .....	<u>1,477,200</u>	<del>1,505,800</del>
3	For Contractual Services .....	<u>7,659,000</u>	<del>7,809,300</del>
4	For Travel .....		14,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....		28,600
7	For Commodities .....	<u>2,211,900</u>	<del>1,876,500</del>
8	For Printing .....		14,100
9	For Equipment .....		45,000
10	For Telecommunications Services .....		44,000
11	For Operation of Auto Equipment .....		<u>94,400</u>
12	Total	<u>\$31,208,200</u>	<del>\$31,425,700</del>

## CENTRALIA CORRECTIONAL CENTER

14	For Personal Services .....	<u>23,100,000</u>	<del>22,480,300</del>
15	For Student, Member and Inmate		
16	Compensation .....		276,000
17	For State Contributions to		
18	Social Security .....	<u>1,719,800</u>	<del>1,719,800</del>
19	For Contractual Services .....	<u>4,924,100</u>	<del>4,818,300</del>
20	For Travel .....		5,000
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....		28,000
23	For Commodities .....	<u>1,937,200</u>	<del>1,708,300</del>
24	For Printing .....		13,800
25	For Equipment .....	<u>70,000</u>	<del>130,000</del>

1	For Telecommunications Services .....	85,100	
2	For Operation of Auto Equipment .....	<u>31,500</u>	
3	Total	<u>\$32,190,500</u>	<del>\$31,296,100</del>

## DANVILLE CORRECTIONAL CENTER

5	For Personal Services .....	<u>18,543,500</u>	<del>18,887,900</del>
6	For Student, Member and Inmate		
7	Compensation .....	293,000	
8	For State Contributions to		
9	Social Security .....	<u>1,444,900</u>	<del>1,444,900</del>
10	For Contractual Services .....	6,269,100	
11	For Travel .....	28,500	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners .....	12,000	
14	For Commodities .....	<u>2,327,000</u>	<del>2,249,000</del>
15	For Printing .....	15,600	
16	For Equipment .....	92,000	
17	For Telecommunications Services .....	54,000	
18	For Operation of Auto Equipment .....	<u>78,900</u>	<del>27,700</del>
19	Total	<u>\$29,158,500</u>	<del>\$29,373,700</del>

## DECATUR CORRECTIONAL CENTER

21	For Personal Services .....	<u>14,425,000</u>	<del>14,173,200</del>
22	For Student, Member and Inmate		
23	Compensation .....	130,000	
24	For State Contributions to		
25	Social Security .....	<u>1,130,500</u>	<del>1,084,300</del>

1	For Contractual Services .....	<u>3,321,800</u>	<del>3,202,600</del>
2	For Travel .....		4,700
3	For Travel and Allowances for		
4	Committed, Paroled and		
5	Discharged Prisoners .....		12,000
6	For Commodities .....	<u>697,200</u>	<del>634,200</del>
7	For Printing .....		5,000
8	For Equipment .....		70,000
9	For Telecommunications Services .....		30,000
10	For Operation of Auto Equipment .....		<u>32,200</u>
11	Total	<u>\$19,831,400</u>	<del>\$19,378,200</del>
12	DIXON CORRECTIONAL CENTER		
13	For Personal Services .....	<u>36,213,800</u>	<del>36,019,500</del>
14	For Student, Member and Inmate		
15	Compensation .....		362,300
16	For State Contributions to		
17	Social Security .....	<u>2,755,500</u>	<del>2,755,500</del>
18	For Contractual Services .....		12,661,400
19	For Travel .....		45,500
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners .....		19,800
22	For Commodities .....	<u>3,575,600</u>	<del>3,181,700</del>
23	For Printing .....		25,700
24	For Equipment .....		125,000
25	For Telecommunications Services .....		120,000

1	For Operation of Auto Equipment .....	<u>151,200</u>	
2	Total	<u>\$56,055,800</u>	<del>\$55,467,600</del>
3	DWIGHT CORRECTIONAL CENTER		
4	For Personal Services .....	<u>17,975,000</u>	<del>4,452,700</del>
5	For Student, Member and Inmate		
6	Compensation .....		160,000
7	For State Contributions to		
8	Social Security .....	<u>1,375,100</u>	<del>1,822,700</del>
9	For Contractual Services .....	<u>6,519,200</u>	<del>7,936,000</del>
10	For Travel .....		34,600
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....		9,900
13	For Commodities .....	<u>1,270,300</u>	<del>1,715,400</del>
14	For Printing .....		23,200
15	For Equipment .....	<u>10,000</u>	<del>150,000</del>
16	For Telecommunications Services .....		120,800
17	For Operation of Auto Equipment .....	<u>195,000</u>	
18	Total	<u>\$27,693,100</u>	<del>\$35,993,400</del>
19	EAST MOLINE CORRECTIONAL CENTER		
20	For Personal Services .....	<u>18,080,000</u>	<del>17,819,700</del>
21	For Student, Member and Inmate		
22	Compensation .....		241,000
23	For State Contributions to		
24	Social Security .....	<u>1,383,100</u>	<del>1,363,200</del>
25	For Contractual Services .....	<u>4,488,700</u>	<del>4,154,200</del>

1	For Travel .....	8,000	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	24,000	
4	For Commodities .....	<u>1,835,800</u>	<del>1,393,100</del>
5	For Printing .....	2,900	
6	For Equipment .....	129,000	
7	For Telecommunications Services .....	75,100	
8	For Operation of Auto Equipment .....	<u>84,300</u>	
9	Total	<u>\$26,351,900</u>	<del>\$25,294,500</del>

GRAHAM CORRECTIONAL CENTER

11	For Personal Services .....	<u>25,870,000</u>	<del>25,787,700</del>
12	For Student, Member and Inmate		
13	Compensation .....	264,000	
14	For State Contributions to		
15	Social Security .....	1,972,800	
16	For Contractual Services .....	<u>8,270,500</u>	<del>8,222,400</del>
17	For Travel .....	12,000	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	8,000	
20	For Commodities .....	<u>2,607,700</u>	<del>2,457,600</del>
21	For Printing .....	18,800	
22	For Equipment .....	80,000	
23	For Telecommunications Services .....	67,800	
24	For Operation of Auto Equipment .....	<u>73,200</u>	
25	Total	<u>\$39,244,800</u>	<del>\$38,964,300</del>

1	HILL CORRECTIONAL CENTER	
2	For Personal Services .....	<u>18,130,800</u> <del>19,001,100</del>
3	For Student, Member and Inmate	
4	Compensation .....	280,000
5	For State Contributions to	
6	Social Security .....	<u>1,387,000</u> <del>1,453,600</del>
7	For Contractual Services .....	<u>6,708,100</u> <del>6,921,500</del>
8	For Travel .....	9,000
9	For Travel and Allowance for Committed, Paroled	
10	and Discharged Prisoners .....	26,900
11	For Commodities .....	2,380,400
12	For Printing .....	14,500
13	For Equipment .....	100,000
14	For Telecommunications Services .....	30,700
15	For Operation of Auto Equipment .....	<u>26,800</u>
16	Total	<u>\$29,094,200</u> <del>\$30,244,500</del>
17	ILLINOIS RIVER CORRECTIONAL CENTER	
18	For Personal Services .....	<u>20,430,000</u> <del>20,675,000</del>
19	For Student, Member and Inmate	
20	Compensation .....	315,000
21	For State Contributions	
22	to Social Security .....	1,581,600
23	For Contractual Services .....	7,894,900
24	For Travel .....	14,000
25	For Travel and Allowance for Committed, Paroled	

1	and Discharged Prisoners .....	33,700	
2	For Commodities .....	<u>2,717,300</u>	<del>2,316,900</del>
3	For Printing .....	13,000	
4	For Equipment .....	<u>80,000</u>	<del>130,000</del>
5	For Telecommunications Services .....	52,600	
6	For Operation of Auto Equipment .....	<u>37,800</u>	
7	Total	<u>\$33,169,900</u>	<del>\$33,064,500</del>

JACKSONVILLE CORRECTIONAL CENTER

9	For Personal Services .....	<u>25,650,000</u>	<del>26,168,200</del>
10	For Student, Member and Inmate		
11	Compensation .....	<u>323,000</u>	<del>386,000</del>
12	For State Contributions to		
13	Social Security .....	2,001,900	
14	For Contractual Services .....	<u>4,226,800</u>	<del>4,173,800</del>
15	For Travel .....	5,000	
16	For Travel and Allowance for Committed,		
17	Paroled and Discharged Prisoners .....	2,500	
18	For Commodities .....	<u>2,667,900</u>	<del>2,270,500</del>
19	For Printing .....	12,800	
20	For Equipment .....	<u>90,000</u>	<del>140,000</del>
21	For Telecommunications Services .....	53,000	
22	For Operation of Auto Equipment .....	<u>114,100</u>	
23	Total	<u>\$35,147,000</u>	<del>\$35,327,800</del>

LAWRENCE CORRECTIONAL CENTER

25	For Personal Services .....	<u>25,204,000</u>	<del>24,605,900</del>
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1	For Student, Member and Inmate		
2	Compensation .....	325,300	
3	For State Contributions to		
4	Social Security .....	1,882,300	
5	For Contractual Services .....	<u>7,815,500</u>	<del>7,988,200</del>
6	For Travel .....	30,000	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	54,000	
9	For Commodities .....	3,503,000	
10	For Printing .....	22,400	
11	For Equipment .....	100,000	
12	For Telecommunications Services .....	106,000	
13	For Operation of Auto Equipment .....	<u>84,300</u>	
14	Total	<u>\$39,126,800</u>	<del>\$38,701,400</del>

LINCOLN CORRECTIONAL CENTER

16	For Personal Services .....	<u>13,600,000</u>	<del>14,416,600</del>
17	For Student, Member and Inmate		
18	Compensation .....	220,000	
19	For State Contributions to		
20	Social Security .....	<u>1,040,400</u>	<del>1,102,900</del>
21	For Contractual Services .....	5,256,100	
22	For Travel .....	11,000	
23	For Travel and Allowances for Committed,		
24	Paroled and Discharged Prisoners .....	7,000	
25	For Commodities .....	<u>1,121,900</u>	<del>878,200</del>

1	For Printing .....	10,000	
2	For Equipment .....	100,000	
3	For Telecommunications Services .....	86,000	
4	For Operation of Auto Equipment .....	<u>46,900</u>	
5	Total	<u>\$21,499,300</u>	<del>\$22,134,700</del>

LOGAN CORRECTIONAL CENTER

7	For Personal Services .....	<u>22,270,000</u>	<del>22,059,200</del>
8	For Student, Member and Inmate		
9	Compensation .....	354,000	
10	For State Contributions to		
11	Social Security .....	<u>1,703,700</u>	<del>1,687,500</del>
12	For Contractual Services .....	<u>6,259,600</u>	<del>5,491,900</del>
13	For Travel .....	3,000	
14	For Travel and Allowances for Committed,		
15	Paroled and Discharged Prisoners .....	15,500	
16	For Commodities .....	2,639,100	
17	For Printing .....	11,600	
18	For Equipment .....	105,000	
19	For Telecommunications Services .....	104,000	
20	For Operation of Auto Equipment .....	<u>190,300</u>	
21	Total	<u>\$33,655,800</u>	<del>\$32,661,100</del>

MENARD CORRECTIONAL CENTER

23	For Personal Services .....	<u>53,475,800</u>	<del>51,636,400</del>
24	For Student, Member and Inmate		
25	Compensation .....	351,000	

1	For State Contributions to		
2	Social Security .....	<u>4,090,900</u>	<del>3,950,200</del>
3	For Contractual Services .....	<u>9,990,100</u>	<del>10,284,100</del>
4	For Travel .....		34,000
5	For Travel and Allowances for Committed,		
6	Paroled and Discharged Prisoners .....		9,000
7	For Commodities .....	<u>6,405,200</u>	<del>5,491,300</del>
8	For Printing .....		26,700
9	For Equipment .....	<u>175,000</u>	<del>275,000</del>
10	For Telecommunications Services .....		141,900
11	For Operation of Auto Equipment .....	<u>178,800</u>	<del>103,800</del>
12	Total	<u>\$74,878,400</u>	<del>\$72,303,400</del>

13                                   PINCKNEYVILLE CORRECTIONAL CENTER

14	For Personal Services .....	<u>29,175,000</u>	<del>28,648,200</del>
15	For Student, Member and Inmate		
16	Compensation .....		301,000
17	For State Contributions to		
18	Social Security .....		2,191,600
19	For Contractual Services .....	<u>8,432,600</u>	<del>8,256,700</del>
20	For Travel .....		12,000
21	For Travel and Allowances for Committed,		
22	Paroled and Discharged Prisoners .....		37,000
23	For Commodities .....	<u>3,254,200</u>	<del>2,855,000</del>
24	For Printing .....		18,000
25	For Equipment .....		81,500

1	For Telecommunications Services .....	57,000	
2	For Operation of Auto Equipment .....	<u>102,800</u>	
3	Total	<u>\$43,662,700</u>	<del>\$42,560,800</del>

## PONTIAC CORRECTIONAL CENTER

5	For Personal Services .....	<u>42,800,000</u>	<del>37,789,300</del>
6	For Student, Member and Inmate		
7	Compensation .....	210,000	
8	For State Contributions to		
9	Social Security .....	<u>3,274,200</u>	<del>2,890,900</del>
10	For Contractual Services .....	<u>9,687,100</u>	<del>10,040,300</del>
11	For Travel .....	27,500	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Prisoners .....	7,000	
14	For Commodities .....	<u>3,432,200</u>	<del>2,954,000</del>
15	For Printing .....	17,000	
16	For Equipment .....	<u>130,000</u>	<del>200,000</del>
17	For Telecommunications Services .....	175,000	
18	For Operation of Auto Equipment .....	<u>94,400</u>	
19	Total	<u>\$59,854,400</u>	<del>\$54,405,400</del>

## ROBINSON CORRECTIONAL CENTER

21	For Personal Services .....	<u>15,760,000</u>	<del>15,870,100</del>
22	For Student, Member and		
23	Inmate Compensation .....	225,000	
24	For State Contribution to		
25	Social Security .....	1,214,100	

1	For Contractual Services .....	4,814,100	
2	For Travel .....	7,500	
3	For Travel and Allowances for		
4	Committed, Paroled and Discharged		
5	Prisoners .....	11,600	
6	For Commodities .....	<u>1,614,000</u>	<del>1,520,900</del>
7	For Printing .....	13,700	
8	For Equipment .....	90,000	
9	For Telecommunications Services .....	28,000	
10	For Operation of Automotive Equipment .....	<u>39,500</u>	
11	Total	<u>\$23,817,500</u>	<del>\$23,834,500</del>

## SHAWNEE CORRECTIONAL CENTER

13	For Personal Services .....	<u>22,584,600</u>	<del>21,914,400</del>
14	For Student, Member and		
15	Inmate Compensation .....	330,000	
16	For State Contributions to		
17	Social Security .....	1,676,400	
18	For Contractual Services .....	<u>6,465,200</u>	<del>6,350,800</del>
19	For Travel .....	12,700	
20	For Travel and Allowances for Committed,		
21	Paroled and Discharged Prisoners .....	73,000	
22	For Commodities .....	<u>2,933,900</u>	<del>2,653,200</del>
23	For Printing .....	10,900	
24	For Equipment .....	115,000	
25	For Telecommunications Services .....	60,000	

1	For Operation of Auto Equipment .....	<u>40,100</u>	
2	Total	<u>\$34,301,800</u>	<del>\$33,236,500</del>
3	SHERIDAN CORRECTIONAL CENTER		
4	For Personal Services .....	<u>26,090,400</u>	<del>23,375,100</del>
5	For Student, Member and Inmate		
6	Compensation .....		265,000
7	For State Contributions to		
8	Social Security .....	<u>1,995,900</u>	<del>1,788,200</del>
9	For Contractual Services .....	<u>16,469,700</u>	<del>13,087,900</del>
10	For Travel .....		20,000
11	For Travel and Allowances for Committed,		
12	Paroled and Discharged Prisoners .....		4,000
13	For Commodities .....	<u>2,909,900</u>	<del>2,172,400</del>
14	For Printing .....		12,600
15	For Equipment .....		125,000
16	For Telecommunications Services .....		80,000
17	For Operation of Auto Equipment .....		<u>63,300</u>
18	Total	<u>\$48,035,800</u>	<del>\$40,993,500</del>
19	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER		
20	For Personal Services .....	<u>14,250,000</u>	<del>15,048,400</del>
21	For Student, Member and Inmate		
22	Compensation .....		147,000
23	For State Contributions to		
24	Social Security .....		1,151,200
25	For Contractual Services .....	<u>9,112,200</u>	<del>7,761,500</del>

1	For Travel .....	9,400	
2	For Travel and Allowances for Committed,		
3	Paroled and Discharged Prisoners .....	5,000	
4	For Commodities .....	<u>885,800</u>	<del>831,100</del>
5	For Printing .....	8,000	
6	For Equipment .....	35,000	
7	For Telecommunications Services .....	31,000	
8	For Operation of Auto Equipment .....	<u>28,800</u>	
9	Total	<u>\$25,663,400</u>	<del>\$25,056,400</del>

STATEVILLE CORRECTIONAL CENTER

11	For Personal Services .....	<u>73,603,600</u>	<del>72,671,000</del>
12	For Student, Member and Inmate		
13	Compensation .....	247,000	
14	For State Contributions to		
15	Social Security .....	5,559,300	
16	For Contractual Services .....	17,877,300	
17	For Travel .....	188,000	
18	For Travel and Allowances for Committed,		
19	Paroled and Discharged Prisoners .....	35,000	
20	For Commodities .....	<u>7,056,600</u>	<del>6,676,700</del>
21	For Printing .....	114,600	
22	For Equipment .....	225,000	
23	For Telecommunications Services .....	203,000	
24	For Operation of Auto Equipment .....	<u>367,900</u>	
25	Total	<u>\$105,477,300</u>	<del>\$104,164,800</del>

1	TAYLORVILLE CORRECTIONAL CENTER	
2	For Personal Services .....	15,233,900
3	For Student, Member and Inmate Compensation .....	245,000
4	For State Contribution to	
5	Social Security .....	1,165,400
6	For Contractual Services .....	<u>5,072,000</u> <del>4,530,800</del>
7	For Travel .....	1,800
8	For Travel and Allowance for	
9	Committed, Paroled and Discharged	
10	Prisoners .....	6,000
11	For Commodities .....	<u>1,612,000</u> <del>1,475,100</del>
12	For Printing .....	10,600
13	For Equipment .....	<u>75,000</u> <del>130,000</del>
14	For Telecommunications Services .....	35,000
15	For Operation of Automotive Equipment .....	<u>37,600</u>
16	Total	<u>\$23,494,300</u> <del>\$22,871,200</del>

17	VANDALIA CORRECTIONAL CENTER	
18	For Personal Services .....	<u>22,311,200</u> <del>22,503,800</del>
19	For Student, Member and Inmate	
20	Compensation .....	285,200
21	For State Contributions to	
22	Social Security .....	1,709,000
23	For Contractual Services .....	<u>4,099,300</u> <del>3,843,200</del>
24	For Travel .....	7,500
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners .....	14,400	
2	For Commodities .....	<u>2,660,400</u>	<del>2,543,000</del>
3	For Printing .....	5,800	
4	For Equipment .....	125,000	
5	For Telecommunications Services .....	80,000	
6	For Operation of Auto Equipment .....	<u>65,200</u>	
7	Total	<u>\$31,363,000</u>	<del>\$31,182,100</del>

VIENNA CORRECTIONAL CENTER

9	For Personal Services .....	<u>24,200,000</u>	<del>23,004,900</del>
10	For Student, Member and Inmate		
11	Compensation .....	260,000	
12	For State Contributions to		
13	Social Security .....	1,759,900	
14	For Contractual Services .....	<u>3,961,300</u>	<del>3,678,300</del>
15	For Travel .....	4,900	
16	For Travel and Allowances for Committed,		
17	Paroled and Discharged Prisoners .....	75,000	
18	For Commodities .....	<u>3,258,100</u>	<del>3,155,500</del>
19	For Printing .....	9,400	
20	For Equipment .....	125,000	
21	For Telecommunications Services .....	54,000	
22	For Operation of Auto Equipment .....	<u>105,400</u>	
23	Total	<u>\$33,813,000</u>	<del>\$32,232,300</del>

WESTERN ILLINOIS CORRECTIONAL CENTER

25	For Personal Services .....	<u>22,661,800</u>	<del>24,028,400</del>
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1	For Student, Member and Inmate		
2	Compensation .....	311,000	
3	For State Contributions to		
4	Social Security .....	<u>1,773,600</u>	<del>1,838,100</del>
5	For Contractual Services .....	<u>6,770,100</u>	<del>6,695,700</del>
6	For Travel .....	17,000	
7	For Travel and Allowances for Committed,		
8	Paroled and Discharged Prisoners .....	22,000	
9	For Commodities .....	<u>2,521,500</u>	<del>2,339,500</del>
10	For Printing .....	15,000	
11	For Equipment .....	135,000	
12	For Telecommunications Services .....	56,000	
13	For Operation of Auto Equipment .....	<u>76,000</u>	
14	Total	<u>\$34,319,000</u>	<del>\$35,533,700</del>

15 (P.A. 97-0731, Art. 4, Sec. 50)

16 Sec. 50. The following named amounts, or so much thereof  
17 as may be necessary, respectively, are appropriated to the  
18 Department of Corrections from the Working Capital Revolving  
19 Fund:

20 ILLINOIS CORRECTIONAL INDUSTRIES

21	For Personal Services .....	11,131,600
22	For the Student, Member and Inmate	
23	Compensation .....	2,077,400
24	For State Contributions to State	

1	Employees' Retirement System .....	4,228,600	
2	For State Contributions to		
3	Social Security .....	866,500	
4	For Group Insurance .....	3,335,000	
5	For Contractual Services .....	3,498,900	
6	For Travel .....	99,900	
7	For Commodities .....	<u>25,610,000</u>	<del>24,610,100</del>
8	For Printing .....	9,400	
9	For Equipment .....	1,834,000	
10	For Telecommunications Services .....	64,400	
11	For Operation of Auto Equipment .....	1,011,400	
12	For Repairs, Maintenance and Other		
13	Capital Improvements .....	147,000	
14	For Refunds .....	<u>7,400</u>	
15	Total	<u>\$53,921,600</u>	<del>\$52,921,600</del>

16       Section 50. "AN ACT concerning appropriations", Public  
 17 Act 97-0731, approved June 30, 2012, is amended by changing  
 18 Sections 5 and 10 of Article 10 as follows:

19       (P.A. 97-0731, Art. 10, Sec. 5)

20       Sec. 5. The following named sums, or so much thereof as  
 21 may be necessary, respectively, for the objects and purposes  
 22 hereinafter named, are appropriated from the General Revenue  
 23 Fund to meet the ordinary and contingent expenses of the

1 following divisions of the Department of Juvenile Justice for  
 2 the fiscal year ending June 30, 2013:

3 FOR OPERATIONS

4 GENERAL OFFICE

5	For Personal Services .....	<u>1,014,200</u>	<del>1,319,200</del>
6	For State Contributions to		
7	Social Security .....		100,900
8	For Contractual Services .....		286,700
9	For Travel .....		25,000
10	For Commodities .....		5,500
11	For Printing .....		1,000
12	For Equipment .....		19,300
13	For Electronic Data Processing .....		658,300
14	For Telecommunications Services .....		140,000
15	For Operation of Auto Equipment .....		17,400
16	For Tort Claims .....		<u>600,000</u>
17	Total	<u>\$2,868,300</u>	<del>\$3,173,300</del>

18 SCHOOL DISTRICT

19	For Personal Services .....	<u>6,915,000</u>	<del>7,259,700</del>
20	For State Contributions to Teachers'		
21	Retirement System .....		500
22	For State Contributions to		
23	Social Security .....		555,400
24	For Contractual Services .....		1,046,200
25	For Travel .....		3,000

1	For Commodities .....	38,900	
2	For Printing .....	2,000	
3	For Telecommunications Services .....	21,600	
4	For Operation of Auto Equipment .....	<u>2,000</u>	
5	Total	<u>\$8,584,600</u>	<del>\$8,929,300</del>

AFTERCARE SERVICES

7	For Personal Services .....	<u>2,625,000</u>	<del>4,599,300</del>
8	For State Contributions to		
9	Social Security .....	<u>200,900</u>	<del>351,800</del>
10	For Contractual Services .....	2,536,300	
11	For Travel .....	25,000	
12	For Travel and Allowances for Committed,		
13	Paroled and Discharged Youth .....	5,000	
14	For Commodities .....	47,300	
15	For Printing .....	1,700	
16	For Equipment .....	509,400	
17	For Telecommunications Services .....	142,400	
18	For Operation of Auto Equipment .....	<u>103,600</u>	<del>158,300</del>
19	Total	<u>\$6,196,600</u>	<del>\$8,376,500</del>

20 (P.A. 97-0731, Art. 10, Sec. 10)

21 Sec. 10. The following named sums, or so much thereof as  
22 may be necessary, respectively, are appropriated to the  
23 Department of Juvenile Justice from the General Revenue Fund:

24 ILLINOIS YOUTH CENTER - CHICAGO

1	For Personal Services .....	<u>6,150,000</u>	<del>5,482,900</del>
2	For Student, Member and Inmate		
3	Compensation .....		6,300
4	For State Contributions to		
5	Social Security .....		419,400
6	For Contractual Services .....		3,004,900
7	For Travel .....		2,300
8	For Commodities .....		347,100
9	For Printing .....		3,000
10	For Equipment .....		27,700
11	For Telecommunications Services .....		24,800
12	For Operation of Auto Equipment .....		<u>14,400</u>
13	Total	<u>\$9,999,900</u>	<del>\$9,332,800</del>

ILLINOIS YOUTH CENTER - HARRISBURG

15	For Personal Services .....	<u>16,719,200</u>	<del>15,487,900</del>
16	For Student, Member and Inmate		
17	Compensation .....		40,500
18	For State Contributions to		
19	Social Security .....		1,184,800
20	For Contractual Services .....	<u>2,746,500</u>	<del>2,611,000</del>
21	For Travel .....		4,600
22	For Travel and Allowances for Committed,		
23	Paroled and Discharged Youth .....		14,400
24	For Commodities .....		809,500
25	For Printing .....		9,800

1	For Equipment .....	37,000	
2	For Telecommunications Services .....	42,100	
3	For Operation of Auto Equipment .....	<u>25,000</u>	
4	Total	<u>\$21,633,400</u>	<del>\$20,266,600</del>

ILLINOIS YOUTH CENTER - JOLIET

6	For Personal Services .....	<u>9,130,000</u>	<del>7,848,200</del>
7	For Student, Member and Inmate		
8	Compensation .....	6,000	
9	For State Contributions to		
10	Social Security .....	600,400	
11	For Contractual Services .....	1,971,400	
12	For Travel .....	5,400	
13	For Travel and Allowances for Committed,		
14	Paroled and Discharged Youth .....	600	
15	For Commodities .....	244,200	
16	For Printing .....	1,200	
17	For Equipment .....	19,800	
18	For Telecommunications Services .....	21,000	
19	For Operation of Auto Equipment .....	<u>33,600</u>	
20	Total	<u>\$12,033,600</u>	<del>\$10,751,800</del>

ILLINOIS YOUTH CENTER - KEWANEE

22	For Personal Services .....	<u>13,560,000</u>	<del>13,260,100</del>
23	For Student, Member and Inmate		
24	Compensation .....	16,400	
25	For State Contributions to		

1	Social Security .....	1,014,400	
2	For Contractual Services .....	3,180,400	
3	For Travel .....	9,000	
4	For Travel and Allowances for Committed,		
5	Paroled and Discharged Youth .....	300	
6	For Commodities .....	566,300	
7	For Printing .....	8,600	
8	For Equipment .....	45,800	
9	For Telecommunications Services .....	84,500	
10	For Operation of Auto Equipment .....	<u>31,900</u>	
11	Total	<u>\$18,517,600</u>	<del>\$18,217,700</del>

12 ILLINOIS YOUTH CENTER - MURPHYSBORO

13	For Personal Services .....	<u>1,622,300</u>	<del>888,000</del>
14	For Student, Member and Inmate		
15	Compensation .....	500	
16	For State Contributions to		
17	Social Security .....	67,900	
18	For Contractual Services .....	228,100	
19	For Travel .....	700	
20	For Travel Allowances for Committed,		
21	Paroled and Discharged Youth .....	300	
22	For Commodities .....	14,000	
23	For Printing .....	300	
24	For Telecommunications Services .....	2,400	
25	For Operation of Auto Equipment .....	<u>2,000</u>	

1	Total	<u>\$1,938,500</u>	<del>\$1,204,200</del>
2	ILLINOIS YOUTH CENTER - PERE MARQUETTE		
3	For Personal Services .....	<u>2,884,600</u>	<del>3,094,100</del>
4	For Student, Member and Inmate		
5	Compensation .....		9,400
6	For State Contributions to		
7	Social Security .....	<u>221,000</u>	<del>236,700</del>
8	For Contractual Services .....		899,600
9	For Travel .....		2,000
10	For Travel and Allowances for Committed,		
11	Paroled and Discharged Youth .....		300
12	For Commodities .....		198,000
13	For Printing .....		2,000
14	For Equipment .....		31,000
15	For Telecommunications Services .....		21,500
16	For Operation of Auto Equipment .....		<u>10,100</u>
17	Total	<u>\$4,279,500</u>	<del>\$4,504,700</del>
18	ILLINOIS YOUTH CENTER - ST. CHARLES		
19	For Personal Services .....	<u>14,254,500</u>	<del>15,481,800</del>
20	For Student, Member and Inmate		
21	Compensation .....		41,000
22	For State Contributions to		
23	Social Security .....	<u>1,116,600</u>	<del>1,184,400</del>
24	For Contractual Services .....		4,625,900
25	For Travel .....		9,000

1	For Travel and Allowances for Committed,		
2	Paroled and Discharged Youth .....	500	
3	For Commodities .....	831,000	
4	For Printing .....	13,900	
5	For Equipment .....	55,000	
6	For Telecommunications Services .....	47,000	
7	For Operation of Auto Equipment .....	<u>53,900</u>	
8	Total	<u>\$21,048,300</u>	<del>\$22,343,400</del>
9	ILLINOIS YOUTH CENTER - WARRENVILLE		
10	For Personal Services .....	6,098,000	
11	For Student, Member and Inmate		
12	Compensation .....	10,500	
13	For State Contributions to		
14	Social Security .....	466,500	
15	For Contractual Services .....	1,839,600	
16	For Travel .....	1,000	
17	For Commodities .....	193,400	
18	For Printing .....	8,000	
19	For Equipment .....	75,000	
20	For Telecommunications Services .....	45,300	
21	For Operation of Auto Equipment .....	<u>12,400</u>	
22	Total		\$8,749,700

23       Section 55. "AN ACT concerning appropriations", Public  
24       Act 97-0731, approved June 30, 2012, is amended by changing

1 Section 5 of Article 11 as follows:

2 (P.A. 97-0731, Art. 11, Sec. 5)

3 Sec. 5. The following named sums, or so much thereof as  
4 may be necessary, respectively, for the objects and purposes  
5 hereinafter named, are appropriated to meet the ordinary and  
6 contingent expenses of the Department of Labor:

7 FOR OPERATIONS

8 ALL DIVISIONS

9 Payable from General Revenue Fund:

10	For Personal Services .....	<u>4,660,700</u>	<del>4,611,800</del>
11	For State Contributions to		
12	Social Security .....	<u>358,100</u>	<del>357,000</del>
13	For Contractual Services .....	<u>260,800</u>	<del>265,800</del>
14	For Travel .....		174,800
15	For Commodities .....		46,800
16	For Printing .....		13,900
17	For Equipment .....		6,000
18	For Electronic Data Processing .....		55,900
19	<u>For Operation of Automotive Equipment .....</u>		<u>5,000</u>
20	For Telecommunications Services .....		<u>125,300</u>
21	Total	<u>\$5,957,300</u>	<del>\$5,657,300</del>

22 Payable from Wage Theft Enforcement Fund:

23	For contractual Services .....		5,500
24	For Travel .....		6,000

1	For Commodities .....	5,000
2	For Printing .....	1,000
3	For Equipment .....	1,000
4	For Electronic Data Processing .....	4,000
5	For Telecommunications .....	<u>7,500</u>
6	Total	\$30,000

7 Section 60. "AN ACT concerning appropriations", Public  
 8 Act 97-0731, approved June 30, 2012, is amended by changing  
 9 Section 10 of Article 15 as follows:

10 (P.A. 97-0731, Art. 15, Sec. 10)

11 Sec. 10. The sum of \$200,000, or so much thereof as may  
 12 be necessary, is appropriated from the Prisoner Review Board  
 13 Vehicle and Equipment Fund to the Prisoner Review Board for  
 14 all ordinary and contingent expenses of the Board, but not  
 15 including personal services costs ~~associated with the~~  
 16 ~~purchase and operation of vehicles and equipment.~~

17 ARTICLE 2

18 Section 5. The sum of \$1,097,360,220, or so much thereof  
 19 as may be necessary, is appropriated from the General Revenue  
 20 Fund to the Board of Trustees of the State Employees'  
 21 Retirement System of Illinois for the State's contribution,

1 as provided by law.

2 Section 10. The sum of \$126,808,000, or so much thereof  
3 as may be necessary, is appropriated from the General Revenue  
4 Fund to the Board of Trustees of the Judges' Retirement  
5 System of Illinois for the State's contribution, as provided  
6 by law.

7 Section 15. The sum of \$13,856,000, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Board of Trustees of the General Assembly  
10 Retirement System for the State's contribution, as provided  
11 by law.

12 ARTICLE 3

13 Section 5. The sum of \$1,311,766,000, or so much thereof  
14 as may be necessary, is appropriated from the General Revenue  
15 Fund to the Board of Trustees of the State Universities  
16 Retirement System for the State's contribution, as provided  
17 by law.

18 Section 10. The sum of \$198,000,000, or so much thereof  
19 as may be necessary, is appropriated from the State Pensions  
20 Fund to the Board of Trustees of the State Universities

1 Retirement System pursuant to the provisions of Section 8.12  
2 of the State Finance Act.

3 ARTICLE 4

4 Section 5. The sum of \$3,437,478,000, or so much thereof  
5 as may be necessary, is appropriated from the Common School  
6 Fund to the Teachers' Retirement System of the State of  
7 Illinois for the State's contribution, as provided by law.

8 Section 10. The sum of \$1,100,000, or so much thereof as  
9 may be necessary, is appropriated from the Education  
10 Assistance Fund to the Teachers' Retirement System of the  
11 State of Illinois for additional costs due to the  
12 establishment of minimum retirement allowances pursuant to  
13 Sections 16-136.2 and 16-136.3 of the Illinois Pension Code,  
14 as amended.

15 Section 15. The sum of \$120,000, or so much thereof as  
16 may be necessary, is appropriated from the Common School Fund  
17 to the Illinois Teachers' Retirement System for the employer  
18 contributions required by the State as an employer of  
19 teachers described under subsection (e) of Section 16-158 of  
20 the Illinois Pension Code.

1 Section 20. The sum of \$11,903,000, or so much thereof  
 2 as may be necessary, is appropriated from the General Revenue  
 3 Fund to the Public School Teachers' Pension and Retirement  
 4 Fund of Chicago for the state's contribution for retirement  
 5 contributions under Section 17-127 of the Illinois Pension  
 6 Code for the fiscal year beginning July 1, 2013.

7 ARTICLE 5

8 Section 5. The following named sums, or so much thereof  
 9 as may be necessary, are appropriated to the Department of  
 10 Central Management Services for provision of health care  
 11 coverage as elected by eligible members per the State  
 12 Employees Group Insurance Act of 1971:

13	From the General Revenue Fund .....	1,346,000,000
14	From the Road Fund .....	131,300,000
15	From the Health Insurance	
16	Reserve Fund .....	<u>2,843,000,000</u>
17	Total	\$4,320,300,000

18 Section 10. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named are appropriated to the Department  
 21 of Central Management Services:

22 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

1	For Life Insurance Coverage as Elected	
2	by Members per the State Employees	
3	Group Insurance Act of 1971 .....	<u>95,452,100</u>
4	Total	\$95,740,100

5 Section 15. The following named sums, or so much of those  
6 amounts as may be necessary, respectively, for the objects  
7 and purposes named in this Section, are appropriated to the  
8 State Treasurer for the payment of interest on and retirement  
9 of State bonded indebtedness:

10 For payment of principal and interest on any and all bonds  
11 issued pursuant to the Anti-Pollution Bond Act, the  
12 Transportation Bond Act, the Capital Development Bond Act of  
13 1972, the School Construction Bond Act, the Illinois Coal and  
14 Energy Development Bond Act, and the General Obligation Bond  
15 Act:

16 From the General Obligation Bond

17 Retirement and Interest Fund:

18	Principal .....	1,668,414,607.50
19	Interest .....	<u>1,424,857,201.70</u>
20	Total	\$3,093,271,809.20

